

PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACIÓN AÑO 2013 (ACUMULADO DE OCTUBRE - DICIEMBRE 2013)

| MODALIDAD                                 | DIRECTIVOS     |                         | FUNCIONARIOS   |                       | PROFESIONALES  |                          | TECNICOS - AUXILIARES - ASISTENTES |                         | TOTAL          |                          |
|-------------------------------------------|----------------|-------------------------|----------------|-----------------------|----------------|--------------------------|------------------------------------|-------------------------|----------------|--------------------------|
|                                           | Nº DE PERSONAS | MONTO                   | Nº DE PERSONAS | MONTO                 | Nº DE PERSONAS | MONTO                    | Nº DE PERSONAS                     | MONTO                   | Nº DE PERSONAS | MONTO                    |
| <b>A. PLANILLA</b>                        |                |                         |                |                       |                |                          |                                    |                         |                |                          |
| Personal Contratado a Plazo Indeterminado | 28             | S/. 1,736,785.21        | 0              | S/. 0.00              | 216            | S/. 10,070,553.67        | 27                                 | S/. 516,746.92          | 271            | S/. 12,324,085.80        |
| Personal Contratado a Plazo Fijo          | 0              | S/. 0.00                | 1              | S/. 63,453.00         | 0              | S/. 0.00                 | 0                                  | S/. 0.00                | 1              | S/. 63,453.00            |
| <b>Sub Total 1</b>                        | <b>28</b>      | <b>S/. 1,736,785.21</b> | <b>1</b>       | <b>S/. 63,453.00</b>  | <b>216</b>     | <b>S/. 10,070,553.67</b> | <b>27</b>                          | <b>S/. 516,746.92</b>   | <b>272</b>     | <b>S/. 12,387,538.80</b> |
| <b>B. PLANILLA CAS</b>                    |                |                         |                |                       |                |                          |                                    |                         |                |                          |
| Personal Contratado a Plazo Fijo          | 0              | S/. 0.00                | 1              | S/. 47,100.00         | 131            | S/. 3,089,462.68         | 79                                 | S/. 787,426.16          | 211            | S/. 3,923,988.84         |
| <b>Sub Total 2</b>                        | <b>0</b>       | <b>S/. 0.00</b>         | <b>1</b>       | <b>S/. 47,100.00</b>  | <b>131</b>     | <b>S/. 3,089,462.68</b>  | <b>79</b>                          | <b>S/. 787,426.16</b>   | <b>211</b>     | <b>S/. 3,923,988.84</b>  |
| <b>C. SERVICIOS TERCEROS</b>              |                |                         |                |                       |                |                          |                                    |                         |                |                          |
| Personal por Service                      | 0              | S/. 0.00                | 0              | S/. 0.00              | 0              | S/. 0.00                 | 20                                 | S/. 25,849.39           | 20             | S/. 25,849.39            |
| Personal por Locación de Servicios        | 0              | S/. 0.00                | 0              | S/. 0.00              | 0              | S/. 0.00                 | 0                                  | S/. 0.00                | 0              | S/. 0.00                 |
| <b>Sub Total 3</b>                        | <b>0</b>       | <b>S/. 0.00</b>         | <b>0</b>       | <b>S/. 0.00</b>       | <b>0</b>       | <b>S/. 0.00</b>          | <b>20</b>                          | <b>S/. 25,849.39</b>    | <b>20</b>      | <b>S/. 25,849.39</b>     |
| <b>Total General (1+2+3)</b>              | <b>28</b>      | <b>S/. 1,736,785.21</b> | <b>2</b>       | <b>S/. 110,553.00</b> | <b>347</b>     | <b>S/. 13,160,016.35</b> | <b>126</b>                         | <b>S/. 1,330,022.47</b> | <b>503</b>     | <b>S/. 16,337,377.03</b> |